

DRGR Fact Sheet:

Understanding DRGR Project vs. Activity Budgets

In DRGR, projects often correspond to the list of programs outlined in the published Action Plan/Amendment such as homeownership, rental housing, economic development, or infrastructure. When these documents are published, grantees may not know how much they will allocate under each program to local organizations. In this case, grantees may enter narratives on community needs and list budgets for these higher level allocations as projects in DRGR.

In DRGR, activities are often only entered when awards are made to specific organizations for specific types of activities targeted to specific beneficiaries. DRGR activities should be listed separately by 1) Responsible Organization; 2) Activity Type; 3) National Objective; and 4) Multifamily properties (if applicable)

If not all of a grant is covered in Action Plans/Amendments that have been published and approved by HUD, HUD may put the remaining funds in a RESTRICTED BALANCE project. Grantees can add activities to this project. Once HUD (1) approves a published Action Plan/Amendment programming additional funding and (2) reviews the activities set up in the Restricted Balance project (to make sure they are set up correctly), the Restricted Balance project budget can be reduced. DRGR Action Plan Review checklists may be used for both blocked grants and/or restricted balance projects.

Working with projects and activities can be confusing for a couple of reasons. Projects must be entered before activities since each activity must be assigned to projects. Grantees add activities in the Add/Edit Action Plan page. They access this page using the VIEW ALL link and clicking on the STATUS of the action plan in the row for the grant #. Projects are added and edited using the PROJECT links in the left navigation column.

The screenshot displays the DRGR web application interface. The top navigation bar includes tabs for Admin, Action Plans (highlighted with a red circle), Drawdown, QPR, Reports, Grantee, and Gr. The left sidebar contains navigation links for Login ID, Action Plan, Projects (with 'Add' highlighted by a red circle), Responsible Organization, Utilities, and Links. The main content area shows a search for projects with fields for Project #, Project Title, Grant # (containing 'di'), and Grantee (containing 'texas'). Below the search bar, a table displays 10 project results. The table has columns for Grantee, Project # (highlighted with a red box), Project Title, Grant #, Project Budget Amount, Disbursed Amount, Project Status, and Action. The last row, representing a 'Restricted Balance' project, is highlighted with a red border.

Grantee	Project #	Project Title	Grant #	Project Budget Amount	Disbursed Amount	Project Status	Action
State of Texas - TDRA	0001	Non-Housing (R1)	B-08-DI-48-0001	\$607,269,747.00	\$66,437,419.66	Open	Edit View
State of Texas - TDRA	0002	Economic Development	B-08-DI-48-0001	\$4,103,289.00	\$2,024,094.97	Open	Edit View
State of Texas - TDRA	0003	Non-Housing (R2)	B-08-DI-48-0001	\$19,872,996.00		Open	Edit View Delete
State of Texas - TDRA	0004	Planning - Non-Housing	B-08-DI-48-0001	\$20,787,453.00	\$20,258,353.46	Open	Edit View
State of Texas - TDRA	0005	Administration - Non-Housing	B-08-DI-48-0001	\$29,587,280.00	\$23,099,095.97	Open	Edit View
State of Texas - TDRA	0006	Housing (R1)	B-08-DI-48-0001	\$601,409,104.00	\$60,419,247.06	Open	Edit View
State of Texas - TDRA	0007	Housing (R2)	B-08-DI-48-0001	\$174,299,853.00		Open	Edit View Delete
State of Texas - TDRA	0008	Planning - Housing	B-08-DI-48-0001	\$15,995,545.00	\$313,846.12	Open	Edit View
State of Texas - TDRA	0009	Administration - Housing	B-08-DI-48-0001	\$36,162,231.00	\$5,326,988.75	Open	Edit View
State of Texas - TDRA	9999	Restricted Balance	B-08-DI-48-0001	\$1,511,297,205.00		Open	Edit View Delete

Working with the Restricted Balance Project Budget

The funds that grantees cannot access show up in the RESTRICTED BALANCE project. Grantees can add activities to this project, but they won't be able to draw on those activities while they are assigned to RESTRICTED BALANCE. Once activities have been approved under a published action plan/amendment and reviewed in the DRGR Action Plan Review Checklist to determine that the activities are set up in a way that captures all required information, DRGR Superusers must reduce the budget in RESTRICTED BALANCE by the amount approved. Therefore grantees can add the activities before HUD's approval, but will have to work with their CPD Representative/CPD Specialist to free up the funds for any activities under the restricted balance project.

Financial Data	
Grant Amount:	\$3,113,472,856.00
Grant Returned Amount:	\$0.00
Total Project Budget Amount:	\$1,511,297,205.00
Available for Project Budget:	\$92,688,153.00
Total Amount Budgeted to Activities in this Project:	\$0.00

Grant #:
B-08-DI-48-0001

Project #:
9999

Project Title:
Restricted Balance

Description:
Restricted balance project. Activities under this project can not be included on vouchers.

Project Budget Amount:
\$1,511,297,205.00

Project Status:
Open

Name of the Organization Carrying out Project: **Organization Category:**

[Return to Search Projects](#) | [View Activities](#)

In the VIEW PROJECT screen, any funds that have been unrestricted will show up in AVAILABLE FOR PROJECT BUDGET row. Grantees can use these funds to increase project budgets and transfer activities using the EDIT ACTIVITY page. Alternatively, they can leave project budgets alone and use the ADJUST PROJECT BUDGET to inflate project budgets when they reassign activities.

Understanding Other Project Budgets

HUD and Grantee users can use the VIEW PROJECT screen to determine how much of the budget for a project has been allocated. As indicated above, funds that have not yet been allocated to a project will show up in the line- AVAILABLE FOR PROJECT BUDGET. To determine how much has not yet been

allocated WITHIN a project, users would subtract the total amount of activity budgets within a project from the project budget itself.

Project

View Project

Financial Data

Grant Amount:	\$3,113,472,856.00
Grant Returned Amount:	\$0.00
Total Project Budget Amount:	\$607,269,747.00
Available for Project Budget:	\$92,688,153.00
Total Amount Budgeted to Activities in this Project:	\$603,849,435.69

Grant #:
B-08-DI-48-0001

Project #: 0001
Project Title: Non-Housing (R1)
Description: Non-housing activities
Project Budget Amount: \$607,269,747.00

Project Budget	\$ 607,729,747.00
Activity Budgets in Project	\$ 603,849,435.69
Unallocated in Project	\$ 3,880,311.31

Project Status:
Open

Name of the Organization Carrying out Project: **Organization Category:**

Return to Search Projects | **View Activities**

HUD and grantee users can use the VIEW ACTIVITIES budget to see a list of activities in the project. Users can also see profiles of each of these activities using the VIEW link in the action column in the list.

Admin	Action Plans	Drawdown	QPR	Reports	Grantee	Grants
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Project

View Activities [Help?](#)

Project #	Project Title
0001	Non-Housing (R1)

Grantee Activity #	Activity Title	Action
DRS 01 0001 (1a)	DRS 01 0001 (1a)	View
DRS 01 0001 (1b)	DRS 01 0001 (1b)	View
DRS 01 0001 (4)	DRS 01 0001 (4)	View
DRS 01 0001 (5)	DRS 01 0001 (5)	View
DRS 01 0001 (6)	DRS 01 0001 (6)	View
DRS 01 0002 (5a) (UN)	DRS 01 0002 (5a) (UN)	View
DRS 01 0003 (1b)	DRS 01 0003 (1b)	View
DRS 01 0004 (1a) (UN)	DRS 01 0004 (1a) (UN)	View
DRS 01 0241 (1a) (UN) waller	DRS 01 0241 (1a) (UN) waller	View
DRS 01 0241 (1b) (UN) waller	DRS 01 0241 (1b) (UN) waller	View
DRS 01 0242 (1b) (UN)	DRS 01 0242 (1b) (UN)	View

[Return to Project](#)

The project and activity budgets can also be viewed in Microstrategy using the FIN REPT01B. Since this is an activity level report, project budgets will repeat on each activity row within the project.

State: Texas, Grantee Name: State of Texas - Fin Rept01b: ACTPLN - DRGR Grant Activity
 TDRA, Grant Number: B-08-DI-48-0001, Approp: Budgets by Project
 IKE, Approp Code: Ike

Project ID	Project Title	Activity Number	Activity Title	Activity Type	National Objective	Metrics	Project Budget	Activity Budget
0001	Non-Housing (R1)	DRS 01 0001 (1a)	DRS 01 0001 (1a)	Construction/reconstruction of water/sewer lines or systems	Urgent Need		\$607,269,747.00	\$862,588.00
		DRS 01 0001 (1b)	DRS 01 0001 (1b)	Construction/reconstruction of water/sewer lines or systems	Urgent Need		\$607,269,747.00	\$4,650,700.00
		DRS 01 0001 (4)	DRS 01 0001 (4)	Construction/reconstruction of streets	Urgent Need		\$607,269,747.00	\$4,466,421.00
		DRS 01 0001 (5)	DRS 01 0001 (5)	Construction/reconstruction of streets	Urgent Need		\$607,269,747.00	\$1,300.00
		DRS 01 0001 (6)	DRS 01 0001 (6)	Acquisition, construction, reconstruction of public facilities	Urgent Need		\$607,269,747.00	\$1,300.00
		DRS 01 0002 (6a) (UN)	DRS 01 0002 (6a) (UN)	Debris removal	Urgent Need		\$607,269,747.00	\$12,101,043.00
		DRS 01 0003 (1b)	DRS 01 0003 (1b)	Construction/reconstruction of water/sewer lines or systems	Low/Mod		\$607,269,747.00	\$567,000.00
		DRS 01 0004 (1a) (LMI)	DRS 01 0004 (1a) (LMI)	Construction/reconstruction of water/sewer lines or systems	Low/Mod		\$607,269,747.00	\$114,925.00
		DRS 01 0004 (1b) (LMI)	DRS 01 0004 (1b) (LMI)	Construction/reconstruction of water/sewer lines or systems	Low/Mod		\$607,269,747.00	\$268,446.00
		DRS 01 0005 (5) (LMI)	DRS 01 0005 (5) (LMI)	Construction/reconstruction of streets	Low/Mod		\$607,269,747.00	\$529,500.00
		DRS 01 0006 (1b) (LMI)	DRS 01 0006 (1b) (LMI)	Construction/reconstruction of water/sewer lines or systems	Low/Mod		\$607,269,747.00	\$178,986.00
		DRS 01 0006 (5) (LMI)	DRS 01 0006 (5) (LMI)	Construction/reconstruction of streets	Low/Mod		\$607,269,747.00	\$50,863.00
		DRS 01 0007 (1a)	DRS 01 0007 (1a)	Construction/reconstruction of water/sewer lines or systems	Urgent Need		\$607,269,747.00	\$949,000.00
		DRS 01 0007 (5)	DRS 01 0007 (5)	Construction/reconstruction of streets	Urgent Need		\$607,269,747.00	\$5,268,000.00
		DRS 01 0008 (1a) (UN)	DRS 01 0008 (1a) (UN)	Construction/reconstruction of water/sewer lines or systems	Urgent Need		\$607,269,747.00	\$139,258.00
		DRS 01 0008 (6) (UN)	DRS 01 0008 (6) (UN)	Acquisition, construction, reconstruction of public facilities	Urgent Need		\$607,269,747.00	\$78,082.00
		DRS 01 0009 (1a)	DRS 01 0009 (1a)	Construction/reconstruction of water/sewer lines or systems	Urgent Need		\$607,269,747.00	\$274,221.00
		DRS 01 0009 (1b)	DRS 01 0009 (1b)	Construction/reconstruction of water/sewer lines or systems	Urgent Need		\$607,269,747.00	\$365,221.00
		DRS 01 0009 (6)	DRS 01 0009 (6)	Acquisition, construction, reconstruction of public facilities	Urgent Need		\$607,269,747.00	\$7,096,143.00
		DRS 01 0010 (1b)	DRS 01 0010 (1b)	Construction/reconstruction of water/sewer lines or systems	Urgent Need		\$607,269,747.00	\$392,473.00
		DRS 01 0010 (4)	DRS 01 0010 (4)	Construction/reconstruction of streets	Urgent Need		\$607,269,747.00	\$1,722,693.00
		DRS 01 0010 (5)	DRS 01 0010 (5)	Construction/reconstruction of streets	Urgent Need		\$607,269,747.00	\$180,990.00
		DRS 01 0012 (5)	DRS 01 0012 (5)	Construction/reconstruction of streets	Low/Mod		\$607,269,747.00	\$4,370,869.00
		DRS 01 0013 (10) (UN)	DRS 01 0013 (10) (UN)	Acquisition, construction, reconstruction of public facilities	Urgent Need		\$607,269,747.00	\$336,021.00
		DRS 01 0013 (4) (UN)	DRS 01 0013 (4) (UN)	Construction/reconstruction of streets	Urgent Need		\$607,269,747.00	\$520,422.00
		DRS 01 0014 (10)	DRS 01 0014 (10)	Acquisition, construction, reconstruction of public facilities	Urgent Need		\$607,269,747.00	\$484,100.00
		DRS 01 0014 (1a)	DRS 01 0014 (1a)	Construction/reconstruction of water/sewer lines or systems	Urgent Need		\$607,269,747.00	\$1,539,276.00
		DRS 01 0014 (1a) (Surfside Beach) (UN)	DRS 01 0014 (1a) (Surfside Beach) (UN)	Construction/reconstruction of water/sewer lines or systems	Urgent Need		\$607,269,747.00	\$744,856.00
		DRS 01 0014 (1a) (Treasure Island) (UN)	DRS 01 0014 (1a) (Treasure Island) (UN)	Construction/reconstruction of water/sewer lines or systems	Urgent Need		\$607,269,747.00	\$572,759.00
		DRS 01 0014 (1b)	DRS 01 0014 (1b)	Construction/reconstruction of water/sewer lines or systems	Urgent Need		\$607,269,747.00	\$5,388,456.00
		DRS 01 0014 (5)	DRS 01 0014 (5)	Construction/reconstruction of streets	Urgent Need		\$607,269,747.00	\$369,237.00
		DRS 01 0015 (1b)	DRS 01 0015 (1b)	Acquisition, construction, reconstruction of public facilities	Low/Mod		\$607,269,747.00	\$70,974.00
		DRS 01 0016 (1a)	DRS 01 0016 (1a)	Construction/reconstruction of water/sewer lines or systems	Low/Mod		\$607,269,747.00	\$86,000.00
		DRS 01 0017 (1a)	DRS 01 0017 (1a)	Construction/reconstruction of water/sewer lines or systems	Low/Mod		\$607,269,747.00	\$67,869.00
		DRS 01 0018 (5)	DRS 01 0018 (5)	Construction/reconstruction of streets	Low/Mod		\$607,269,747.00	\$3,895,243.00
		DRS 01 0019 (14)	DRS 01 0019 (14)	Acquisition, construction, reconstruction of public facilities	Urgent Need		\$607,269,747.00	\$504,414.00
		DRS 01 0019 (1a)	DRS 01 0019 (1a)	Construction/reconstruction of water/sewer lines or systems	Low/Mod		\$607,269,747.00	\$729,069.00
		DRS 01 0019 (1a) (Deanville) (UN)	DRS 01 0019 (1a) (Deanville) (UN)	Construction/reconstruction of water/sewer lines or systems	Urgent Need		\$607,269,747.00	\$244,214.00